



Selection Criteria :

Business Unit : CIV10
Period : Jan-Dec (2019)
Selected Project Id : 00097538
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101219

Project Id : 00097538 Appui aux reformes institution	Period :	Jan-Dec (2019)
Output # : 00101219 Reformes institutionnelles_mod	Impl. Partner :	01629 Sec National Renforcement Ca
	Location :	Cote d'Ivoire

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : 1 (Contrôle démocratique)

Fund : 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	0.00	733.11	0.00	733.11
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Total for Fund 04000	0.00	733.11	0.00	733.11
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Fund : 30084 (Prog Resources from 11888)

74210 - Printing and Publications	0.00	26,107.66	0.00	26,107.66
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75105 - Facilities & Admin - Implement	0.00	2,088.61	0.00	2,088.61
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Total for Fund 30084	0.00	28,196.27	0.00	28,196.27
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Total for Activity 1	0.00	28,929.38	0.00	28,929.38
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Activity : 2 (Reforme administrative)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	49,678.49	0.00	49,678.49
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71305 - Local Consult.-Sht Term-Tech	0.00	33,866.35	0.00	33,866.35
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71605 - Travel Tickets-International	0.00	16,577.21	0.00	16,577.21
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71615 - Daily Subsistence Allow-Intl	0.00	20,296.27	0.00	20,296.27
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71635 - Travel - Other	0.00	2,170.14	0.00	2,170.14
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72120 - Svc Co-Trade and Business Serv	0.00	2,575.97	0.00	2,575.97
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72165 - Svc Co-Social Svcs, Social Sci	0.00	2,813.24	0.00	2,813.24
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72430 - Postage and Pouch	0.00	2,362.24	0.00	2,362.24
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73410 - Maint, Oper of Transport Equip	0.00	130.54	0.00	130.54
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74112 - Accounting related Fees	0.00	1,024.05	0.00	1,024.05
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76135 - Realized Gain	0.00	-180.98	0.00	-180.98
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Total for Fund 04000	0.00	131,313.52	0.00	131,313.52
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Fund : 04210 (Regional Activities - RBA)

72215 - Transportation Equipment	0.00	47,756.00	0.00	47,756.00
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74112 - Accounting related Fees	0.00	257.00	0.00	257.00
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74210 - Printing and Publications	0.00	0.00	0.00	0.00
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76125 - Realized Loss	0.00	6.42	0.00	6.42
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Total for Fund 04210	0.00	48,019.42	0.00	48,019.42
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Fund : 30084 (Prog Resources from 11888)



Project Id : 00097538 Appui aux reformes institution	Period :	Jan-Dec (2019)		
Output # : 00101219 Reformes institutionnelles_mod	Impl. Partner :	01629 Sec National Renforcement Ca		
	Location :	Cote d'Ivoire		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	9,659.41	0.00	9,659.41
71360 - Local Consult-Security	0.00	400.86	0.00	400.86
74112 - Accounting related Fees	0.00	454.40	0.00	454.40
75105 - Facilities & Admin - Implement	0.00	841.16	0.00	841.16
Total for Fund 30084	0.00	11,355.83	0.00	11,355.83
Total for Activity 2	0.00	190,688.77	0.00	190,688.77
Activity : 3 (Coordination du Programme)				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	0.00	55,937.14	0.00	55,937.14
71410 - MAIP Premium SC	0.00	25.23	0.00	25.23
71415 - Contribution to Security SC	0.00	2,094.68	0.00	2,094.68
71615 - Daily Subsistence Allow-Intl	0.00	704.56	0.00	704.56
72425 - Mobile Telephone Charges	0.00	449.91	0.00	449.91
73410 - Maint. Oper of Transport Equip	0.00	139.49	0.00	139.49
74110 - Audit Fees	0.00	4,257.10	0.00	4,257.10
74112 - Accounting related Fees	0.00	261.78	0.00	261.78
75709 - Learning - training of counter	0.00	2,494.62	0.00	2,494.62
76135 - Realized Gain	0.00	-0.62	0.00	-0.62
Total for Fund 04000	0.00	66,363.89	0.00	66,363.89
Fund : 30084 (Prog Resources from 11888)				
71405 - Service Contracts-Individuals	0.00	21,300.33	0.00	21,300.33
71410 - MAIP Premium SC	0.00	9.67	0.00	9.67
71415 - Contribution to Security SC	0.00	801.92	0.00	801.92
72425 - Mobile Telephone Charges	0.00	544.13	0.00	544.13
72435 - E-mail-Subscription	0.00	408.00	0.00	408.00
74112 - Accounting related Fees	0.00	70.12	0.00	70.12
75105 - Facilities & Admin - Implement	0.00	2,040.60	0.00	2,040.60
75709 - Learning - training of counter	0.00	2,373.36	0.00	2,373.36
76135 - Realized Gain	0.00	-46.43	0.00	-46.43
Total for Fund 30084	0.00	27,501.70	0.00	27,501.70
Total for Activity 3	0.00	93,865.59	0.00	93,865.59
Total for Output : 00101219	0.00	313,483.74	0.00	313,483.74



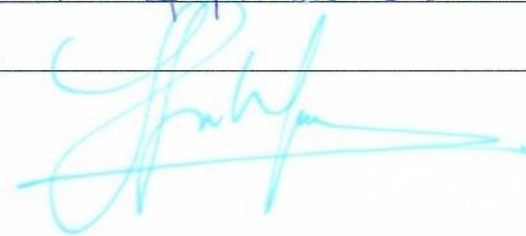
UN
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Combined Delivery Report by Activity

Project Id : 00097538 Appui aux reformes institution	Period :	Jan-Dec (2019)
Output # : 00101219 Reformes institutionnelles_mod	Impl. Partner :	01629 Sec National Renforcement Ca
	Location :	Cote d'Ivoire

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	313,483.74	0.00	313,483.74

Signed By : ZORO Epiphane Ballo Date : 20/02/2020

Signed By :  Date : 26 FEB 2020



Combined Delivery Report by Activity

UN
DP UN Development Programme
Report ID: unglcdrb

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Run Time: 10-02-2020 15:02:46

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Project Id : ALL	Period : Jan-Dec (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32204 - Cote D'Ivoire-Dem. Governance	0.00	313,483.74	0.00	313,483.74



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Funds Utilization

Selection Criteria :

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Project/Award: 00097538 Appui aux reformes institution

Period : As Of Dec31,2019

Output #	00101219	Impl. Partner :01629 Sec National Renforcement Ca	UNDP AMOUNT
		Outstanding NEX advances	0.00
		Undepreciated Fixed Assets	0.00
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments	9,825.20

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